## Construction Projects Status Report

**Board of Trustees Meeting - October 23, 2019**

### Project Name by Construction Phase

<table>
<thead>
<tr>
<th>Project Name by Construction Phase</th>
<th>Project #</th>
<th>Current BOT Approved Budget</th>
<th>Expenditures &amp; Encumbrances (As of 10/1/19)</th>
<th>Budget Phase</th>
<th>Budgeted Funding Source(s)</th>
<th>BOT Budget Approval Date(s)</th>
<th>Estimated Completion Date</th>
<th>Estimated Construction Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Planning Budget Phase</strong></td>
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<td>Northwest Science Quad Infrastructure-Phase 3</td>
<td>300103</td>
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<td>P</td>
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<td>10/31/18</td>
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<tr>
<td>Water Pollution Control Facility Sludge Processing Plant and Grit Removal</td>
<td>902116</td>
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<td>$992,287</td>
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<td>University Funds</td>
<td>09/29/16</td>
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<td>Uconn Hockey Arena</td>
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<td>$479,910</td>
<td>RP</td>
<td>University Funds</td>
<td>08/14/19</td>
<td>2021</td>
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<td><strong>Design Budget Phase</strong></td>
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<td>2022</td>
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<td>Boiler Plant Equipment Replacement and Utility Tunnel Connection</td>
<td>300151</td>
<td>$2,300,000</td>
<td>$1,696,725</td>
<td>RP-$1.25M D-$2.3M</td>
<td>UCONN 2000 Bond Funds</td>
<td>08/14/19</td>
<td>2023</td>
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<td>Landscape Barn and Administrative Building Replacement</td>
<td>300147</td>
<td>$1,400,000</td>
<td>$939,163</td>
<td>D</td>
<td>UCONN 2000 Bond Funds</td>
<td>03/27/19</td>
<td>TBD</td>
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<td>Northwest Quad: Science 1-Site Improvements</td>
<td>300050</td>
<td>$7,500,000</td>
<td>$2,938,006</td>
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<td>UCONN 2000 Bond Funds</td>
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<td>2022</td>
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<td>$4,535,211</td>
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<td>UCONN 2000 Code Remediation: Stamford Downtown Relocation</td>
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<td><strong>Final Budget Phase</strong></td>
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<td>Academic &amp; Research Facilities-Homer Babidge Library Renovations</td>
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<td>$1,725,213</td>
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<td>Athletic Facilities Storrs LED Lighting Upgrade</td>
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<td>University Funds</td>
<td>05/02/18</td>
<td>February 2020</td>
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<td>Avery Point Academic Building Roof Replacement</td>
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<td>University Funds</td>
<td>08/01/18</td>
<td>November 2019</td>
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<td>Beach Hall Lab Renovations</td>
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<td>UCONN 2000 Bond Funds</td>
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<td>Burton Family Football Complex Locker Replacement</td>
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<td>$1,000,000</td>
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<td>Gift Funds</td>
<td>03/27/19</td>
<td>November 2019</td>
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<td>Campus Wayfinding Improvements</td>
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<td>$1,267,560</td>
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<td>UCONN 2000 Bond Funds</td>
<td>12/12/18</td>
<td>November 2021</td>
<td>20%</td>
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<tr>
<td>CUP Equipment Replacement and Pumping</td>
<td>902109</td>
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<td>$16,345,054</td>
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<td>UCONN 2000 Bond Funds</td>
<td>10/26/16</td>
<td>April 2020</td>
<td>65%</td>
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<td>Dining Hall Facilities Ventilation Upgrades</td>
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<td>University Funds</td>
<td>02/21/18</td>
<td>December 2020</td>
<td>14%</td>
</tr>
<tr>
<td>Project Name by Construction Phase</td>
<td>Project #</td>
<td>Current BOT Approved Budget</td>
<td>Expenditures &amp; Encumbrances (As of 10/1/19)</td>
<td>Budget Phase</td>
<td>Budgeted Funding Source(s)</td>
<td>BOT Budget Approval Date(s)</td>
<td>Estimated Completion Date</td>
<td>Estimated Construction % Complete</td>
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<tr>
<td>Exigent Repair/Replacement of Steam &amp; Condensate Piping-Infirmary Tunnel</td>
<td>300157</td>
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<td>$66,770</td>
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<td>UCONN 2000 Bond Funds</td>
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<td>Facilities Operations Roof Repair &amp; Restoration</td>
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<td>$3,544,806</td>
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<td>09/27/17</td>
<td>November 2019</td>
<td>99%</td>
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<td>Farm Buildings Repair/Replacement - Spring Hill Farm ABSL 2 Facility</td>
<td>900154</td>
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<td>$417,422</td>
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<td>06/26/19</td>
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<td>Fine Arts at Wadsworth</td>
<td>300054</td>
<td>$1,250,000</td>
<td>$1,075,400</td>
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<td>UCONN 2000 Bond Funds</td>
<td>05/02/18</td>
<td>November 2019</td>
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<tr>
<td>Gampel Area Bollards</td>
<td>300067</td>
<td>$550,000</td>
<td>$497,772</td>
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<td>UCONN 2000 Bond Funds</td>
<td>06/26/19</td>
<td>January 2020</td>
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<tr>
<td>Hale Hall 15KV Electrical Service Repairs</td>
<td>901697</td>
<td>$891,800</td>
<td>$873,818</td>
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<td>University Funds</td>
<td>08/05/15</td>
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<td>Heating Plant Upgrade - Emergency Power System Upgrade</td>
<td>902121</td>
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<td>$1,320,976</td>
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<td>November 2019</td>
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<td>Horsebarn Hill Pedestrian Safety Improvements</td>
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<td>$9,596,141</td>
<td>P-S$500k</td>
<td>University Funds</td>
<td>06/28/17</td>
<td>November 2019</td>
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<tr>
<td>Law School Library Cooling Tower Replacement</td>
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<td>$1,525,637</td>
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<td>University Funds</td>
<td>05/28/17</td>
<td>November 2019</td>
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<tr>
<td>Litchfield and Windham Hall Electrical Service Repairs</td>
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<td>$1,750,000</td>
<td>$279,417</td>
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<td>University Funds</td>
<td>05/02/18</td>
<td>January 2020</td>
<td>0%</td>
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<td>Main Campus Parking Replacements</td>
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<td>University Funds</td>
<td>02/27/19</td>
<td>December 2019</td>
<td>90%</td>
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<tr>
<td>North and East Area Residence Halls - Security Camera System</td>
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<td>$1,750,000</td>
<td>$279,417</td>
<td>F</td>
<td>University Funds</td>
<td>05/02/18</td>
<td>January 2020</td>
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<td>Northeast Science Quad Site Improvements</td>
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<td>D-S$96k F-S$2M</td>
<td>UCONN 2000 Bond Funds</td>
<td>02/27/19</td>
<td>December 2019</td>
<td>40%</td>
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<tr>
<td>Public Safety Building Renovations</td>
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<td>$1,525,637</td>
<td>D-S$96k F-S$2M</td>
<td>UCONN 2000 Bond Funds</td>
<td>02/27/19</td>
<td>December 2019</td>
<td>40%</td>
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<tr>
<td>Residential Life Facilities - North Campus Residence Halls Roof Refurbishment Phase II</td>
<td>300124</td>
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<td>$1,215,176</td>
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<td>UCONN 2000 Bond Funds</td>
<td>01/30/19</td>
<td>November 2019</td>
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<td>School of Pharmacy Medicinal Garden</td>
<td>300073</td>
<td>$915,000</td>
<td>$720,202</td>
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<td>UCONN 2000 Bond Funds</td>
<td>05/02/18</td>
<td>November 2019</td>
<td>95%</td>
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<td>Sherman Family Sports Complex Restoration</td>
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<td>$779,780</td>
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<td>University Funds</td>
<td>03/27/19</td>
<td>November 2019</td>
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<td>South Campus Commons Landscape and Pedestrian Improvements Plan</td>
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<td>$2,584,576</td>
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<td>UCONN 2000 Bond Funds</td>
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<td>November 2019</td>
<td>100% Demo 0%-Landscape 0%</td>
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<td>Southeast Campus Infrastructure Upgrades</td>
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<td>$4,589,648</td>
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<td>UCONN 2000 Bond Funds</td>
<td>01/30/19</td>
<td>November 2019</td>
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<td>Stamford Abutting Property Remediation</td>
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<td>UCONN 2000 Bond Funds</td>
<td>04/24/19</td>
<td>November 2019</td>
<td>98%</td>
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<tr>
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<td>Stamford Campus Surface Parking</td>
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<td>$4,500,000</td>
<td>$3,591,173</td>
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<td>UCONN 2000 Bond Funds</td>
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<td>November 2019</td>
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<td>Student Recreation Center</td>
<td>901332</td>
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<td>$94,908,604</td>
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<td>University Funds Revenue Bonds</td>
<td>06/24/08 11/13/13 12/11/13 09/30/15 02/24/16 12/07/16 04/26/17</td>
<td>November 2019</td>
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<td>Technology Quadrant Phase III - Innovation Partnership Building</td>
<td>901661</td>
<td>$162,300,000</td>
<td>$157,760,332</td>
<td>P-$172.5M RP-$162.3M D-$162.3M F-$162.3M</td>
<td>State Bonds</td>
<td>06/23/11 03/26/14 08/06/14 12/10/14</td>
<td>November 2019</td>
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<td>United Technology Engineering Building - Freshman Design Teaching Laboratory</td>
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<td>$437,508</td>
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<td>05/02/18</td>
<td>November 2019</td>
<td>Phase 1:100% Phase 2: -95%</td>
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<td>Utility Infrastructure GIS Mapping</td>
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<td>Werth Family Basketball Champions Center Hall of Fame</td>
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<td>University Funds Gift Funds</td>
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<td>November 2019</td>
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<td>Whitney Dining Hall Renovation</td>
<td>201687</td>
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<td>$3,379,492</td>
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<td>University Funds</td>
<td>01/30/19</td>
<td>November 2019</td>
<td>95%</td>
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<tr>
<td>Wired Access Layer Infrastructure Refresh - Phase I</td>
<td>Various</td>
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<td>$3,081,113</td>
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<td>08/14/19</td>
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<td>W&amp;T Lot Electrical and Parking Restoration</td>
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<td>$2,710,756</td>
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<td>University Funds</td>
<td>02/27/19</td>
<td>November 2019</td>
<td>99%</td>
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<td>Revised Final Phase</td>
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<td>Academic &amp; Research Facilities - Gant Building Renovations - STEM</td>
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<td>$170,000,000</td>
<td>$80,001,099</td>
<td>P-$1M RP-$5M D-$15M F-$85M RF-$170M</td>
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<td>11/13/13 09/30/15 08/10/16 02/22/17 06/26/19</td>
<td>December 2023</td>
<td>MOB-100% Phase 1:95% Phase 2:0% Phase 3:0%</td>
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<td>Central Campus Infrastructure Upgrades</td>
<td>902075</td>
<td>$30,000,000</td>
<td>$28,853,039</td>
<td>P-$15M F-$15M RF-$25M RF-$30M RF-$30M</td>
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<td>02/24/16 06/29/16 02/22/17 02/21/18 10/31/18</td>
<td>November 2019</td>
<td>95%</td>
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<tr>
<td>Emergency Generator Replacement @ High Head Pump Station</td>
<td>FO500006</td>
<td>$1,106,040</td>
<td>$983,320</td>
<td>F-$596k RF-$1.1M</td>
<td>University Funds</td>
<td>02/21/18 01/30/19</td>
<td>November 2019</td>
<td>60%</td>
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<td>Fine Arts Phase II - Renovation and Improvements</td>
<td>901667</td>
<td>$37,000,000</td>
<td>$33,031,727</td>
<td>P-$21.6M D-$23.5M F-$33.5M RF-$37.0M</td>
<td>UCONN 2000 Bond Funds</td>
<td>08/03/11 04/29/15 02/21/18 12/12/18</td>
<td>January 2020</td>
<td>70%</td>
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<tr>
<td>Project Name by Construction Phase</td>
<td>Project #</td>
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<tr>
<td><strong>Revised Final Phase-continued</strong></td>
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<td></td>
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<tr>
<td>Gampel Pavilion Dome Ceiling and Roof Repair</td>
<td>901888</td>
<td>$11,800,000</td>
<td>$11,486,693</td>
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<td>04/29/15, 03/30/16, 01/25/17, 08/01/18, 06/26/19</td>
<td>November 2019</td>
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<td>Horsebarn Hill Sewage Pump Station Upgrade</td>
<td>FO500016</td>
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<td>06/27/18, 06/26/19</td>
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<tr>
<td>Stamford Parking Garage Demolition</td>
<td>300021</td>
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<td>UCONN 2000 Bond Funds</td>
<td>04/24/19, 04/26/19</td>
<td>November 2019</td>
<td>98%</td>
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<tr>
<td>University Athletics District Development</td>
<td>201696</td>
<td>$96,600,000</td>
<td>$41,838,667</td>
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<td>UCONN 2000 Bond Funds</td>
<td>02/22/17, 05/02/18, 08/01/18, 12/12/18, 03/27/19</td>
<td>April 2021</td>
<td>15%</td>
</tr>
<tr>
<td>UCFM Code Remediation - Campus Wide Laundry Alterations</td>
<td>901840</td>
<td>$3,300,000</td>
<td>$2,342,481</td>
<td></td>
<td>UCONN 2000 Bond Funds</td>
<td>4/29/15, 02/24/16, 04/24/19</td>
<td>November 2019</td>
<td>80%</td>
</tr>
<tr>
<td>UCONN 2000 Code Remediation-Wilbur Cross Building</td>
<td>201525</td>
<td>$1,640,000</td>
<td>$1,614,218</td>
<td></td>
<td>UCONN 2000 Bond Funds</td>
<td>04/24/13, 02/26/14, 09/24/14, 09/27/17</td>
<td>January 2020</td>
<td>Phase 1-100% Phase 2-99% Phase 3- 0%</td>
</tr>
<tr>
<td><strong>Recently Completed Projects</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Energy Services Performance Contract-Phase I and II</td>
<td>902074</td>
<td>$31,602,000</td>
<td>$26,815,788</td>
<td></td>
<td>UCONN 2000 Bond Funds</td>
<td>12/16/15, 02/24/16, 02/22/17</td>
<td>September 2019</td>
<td>100%</td>
</tr>
<tr>
<td>Gelfenbien Dining Hall Dish Room Renovation</td>
<td>300080</td>
<td>$840,000</td>
<td>$567,340</td>
<td></td>
<td>University Funds</td>
<td>01/30/19, 02/22/17</td>
<td>September 2019</td>
<td>100%</td>
</tr>
<tr>
<td>Installation of Decentralized Heat at Warehouse and Facilities Operations Buildings</td>
<td>FO500001</td>
<td>$700,000</td>
<td>$617,255</td>
<td></td>
<td>University Funds</td>
<td>06/28/17, 09/27/17</td>
<td>September 2019</td>
<td>100%</td>
</tr>
<tr>
<td>Residential Life Facilities - Restroom Rehabilitation</td>
<td>300112</td>
<td>$2,200,000</td>
<td>$1,531,854</td>
<td></td>
<td>University Funds</td>
<td>01/30/19, 02/22/17</td>
<td>September 2019</td>
<td>100%</td>
</tr>
<tr>
<td>Student Union-QSR Dining Services Buildout</td>
<td>300106</td>
<td>$700,000</td>
<td>$443,964</td>
<td></td>
<td>University Funds</td>
<td>04/24/19, 02/22/17</td>
<td>October 2019</td>
<td>100%</td>
</tr>
<tr>
<td>Utility Framework-Utility System Modeling</td>
<td>902040</td>
<td>$850,000</td>
<td>$749,572</td>
<td></td>
<td>UCONN 2000 Bond Funds</td>
<td>02/24/16, 02/22/17</td>
<td>2020</td>
<td></td>
</tr>
</tbody>
</table>

**Planning Budget Phase**
## Design Budget Phase

<table>
<thead>
<tr>
<th>Project Name by Construction Phase</th>
<th>Project #</th>
<th>Current BOT Approved Budget</th>
<th>Expenditures &amp; Encumbrances (As of 10/1/19)</th>
<th>Budget Phase</th>
<th>Budgeted Funding Source(s)</th>
<th>BOT Budget Approval Date(s)</th>
<th>Estimated Completion Date</th>
<th>Estimated Construction % Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>UCH-Dermatology Clinic Renovation - C Main</td>
<td>17-037</td>
<td>$2,030,000</td>
<td>$154,000</td>
<td>D</td>
<td>Uconn Health Capital Funds</td>
<td>(03/04/19)*</td>
<td>TBD</td>
<td></td>
</tr>
<tr>
<td>UCH-Main Building (L) Lab Renovations-3rd Floor</td>
<td>19-007</td>
<td>$8,907,000</td>
<td>$355,360</td>
<td>P-$7.8M D-$8.9M</td>
<td>Uconn Health Research IDC Capital Recovery Uconn Health School of Medicine Dean’s IDC-Uconn Health School of Medicine Operating Funds Uconn Health Gift Funds</td>
<td>(09/16/19)* 10/23/19-Pending</td>
<td>TBD</td>
<td></td>
</tr>
</tbody>
</table>

## Final Budget Phase

<table>
<thead>
<tr>
<th>Project Name by Construction Phase</th>
<th>Project #</th>
<th>Current BOT Approved Budget</th>
<th>Expenditures &amp; Encumbrances (As of 10/1/19)</th>
<th>Budget Phase</th>
<th>Budgeted Funding Source(s)</th>
<th>BOT Budget Approval Date(s)</th>
<th>Estimated Completion Date</th>
<th>Estimated Construction % Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>UCH-New Construction &amp; Renovation - Campus Water Infrastructure Improvements</td>
<td>901808</td>
<td>$3,600,000</td>
<td>$3,600,000</td>
<td>F</td>
<td>UCONN 2000 Bond Funds  Jackson Labs</td>
<td>(11/12/13)* 11/13/13</td>
<td>November 2019</td>
<td>99%</td>
</tr>
<tr>
<td>UCH-Operating Room #1 (TGS14) Fit-Out</td>
<td>18-017</td>
<td>$1,445,000</td>
<td>$945,803</td>
<td>D-$1.370M F-$1.445M</td>
<td>Uconn Health Capital Funds</td>
<td>(06/18/19)* 06/26/19</td>
<td>December 2019</td>
<td>0%</td>
</tr>
</tbody>
</table>

## Revised Final Phase

<table>
<thead>
<tr>
<th>Project Name by Construction Phase</th>
<th>Project #</th>
<th>Current BOT Approved Budget</th>
<th>Expenditures &amp; Encumbrances (As of 10/1/19)</th>
<th>Budget Phase</th>
<th>Budgeted Funding Source(s)</th>
<th>BOT Budget Approval Date(s)</th>
<th>Estimated Completion Date</th>
<th>Estimated Construction % Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>UCH-Pharmacy Area USP-800 Regulation Compliance</td>
<td>19-005</td>
<td>$1,972,000</td>
<td>$949,060</td>
<td>D-$1.455M F-$1,972M</td>
<td>Uconn Health Capital Funds</td>
<td>(06/18/19)* 06/26/19 (09/16/19)* 10/23/19-pending</td>
<td>January 2020</td>
<td>0%</td>
</tr>
</tbody>
</table>

## Recently Completed Projects (*)

P = Planning Budget  
RD = Revised Design Budget  
RP = Revised Planning Budget  
F = Final Budget  
D = Design Budget  
RF = Revised Final Budget  

* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval  

(*) Completed projects assume “Completed, Commissioned and Occupied”. Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.