February 21, 2018

TO: Members of the Board of Trustees

FROM: Scott A. Jordan
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Residential Life Facilities – Alumni Residence Hall Granite Restoration (Final: $645,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of $645,000 for the Residential Life Facilities – Alumni Residence Hall Granite Restoration, for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of $645,000 in UCONN 2000 Bond funds for Residential Life Facilities – Alumni Residence Hall Granite Restoration. The University requests a waiver of the three stage budget approval process in order to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

Structural inspection of exterior masonry at the Alumni Residence Halls determined that granite panels at the main building entrances were displaced, cracked, and no longer engaging their anchors. Those panels identified as potential falling hazards have been removed and stored at the Depot Campus.

The intent of this project is to restore the exterior granite panels at Alumni Residence Halls to a safe, weather tight, and durable condition.

The Final Budget is based on the consultant who prepared a statement of projected construction cost.

The Final Budget is attached for your information.

Attachments
## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** FINAL  
**PROJECT NAME:** RESIDENTIAL LIFE FACILITIES - ALUMNI RESIDENCE HALL  
GRANITE RESTORATION

<table>
<thead>
<tr>
<th>BUDGETED EXPENDITURES</th>
<th>APPROVED</th>
<th>PROPOSED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>DESIGN 10/6/2015</td>
<td>FINAL 2/21/2018</td>
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<tr>
<td>CONSTRUCTION</td>
<td>$ -</td>
<td>$ 415,000</td>
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<tr>
<td>DESIGN SERVICES</td>
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<td>FURNITURE, FIXTURES AND EQUIPMENT</td>
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<tr>
<td>CONSTRUCTION ADMINISTRATION</td>
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<tr>
<td>OTHER AE SERVICES (including Project Management)</td>
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<tr>
<td>ART</td>
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<td>MISCELLANEOUS</td>
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<tr>
<td>OTHER SOFT COSTS</td>
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</table>

**SUBTOTAL**  
$ 43,000 $ 545,000

PROJECT CONTINGENCY  
$ 5,000 $ 100,000

**TOTAL BUDGETED EXPENDITURES**  
$ 48,000 $ 645,000

**SOURCE(S) OF FUNDING**  
UCONN 2000 BOND FUNDS  
$ 48,000 $ 645,000

**TOTAL BUDGETED FUNDING**  
$ 48,000 $ 645,000
RESIDENTIAL LIFE FACILITIES - ALUMNI RESIDENCE HALL
GRANITE RESTORATION
Project Budget (FINAL)
February 21, 2018

Typical entry at Alumni Residence Halls

Brock Hall showing temporary infill at removed granite panels