## FY18 Capital Spending Plan
### Draft State Bond Phasing Plan for Informational Purposes Only - Revised 6/28/17

<table>
<thead>
<tr>
<th>Project</th>
<th>FY05-FY17</th>
<th>FY18*</th>
<th>FY19-FY27</th>
<th>Total Phase III</th>
<th>Change from 6/29/16</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic and Research Facilities</td>
<td>$22,504,392</td>
<td>$61,553,037</td>
<td>$503,437,869</td>
<td>$587,495,298</td>
<td>$72,294,770</td>
<td>reallocation</td>
</tr>
<tr>
<td>Arjona and Monteth (new classroom buildings)</td>
<td>128,518,947</td>
<td>-</td>
<td>-</td>
<td>128,518,947</td>
<td>(1,068,946)</td>
<td>project closeout</td>
</tr>
<tr>
<td>Avery Point Campus Undergraduate &amp; Library Building</td>
<td>10,461,246</td>
<td>-</td>
<td>-</td>
<td>10,461,246</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Avery Point Renovation</td>
<td>8,429,577</td>
<td>-</td>
<td>-</td>
<td>8,429,577</td>
<td>(265,650)</td>
<td>project closeout</td>
</tr>
<tr>
<td>Beach Hall Renovations</td>
<td>5,150,972</td>
<td>-</td>
<td>-</td>
<td>5,150,972</td>
<td>(245,985)</td>
<td>project closeout</td>
</tr>
<tr>
<td>Benton State Art Museum Addition</td>
<td>2,903,509</td>
<td>-</td>
<td>-</td>
<td>2,903,509</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Biobehavioral Complex Replacement</td>
<td>3,589,141</td>
<td>-</td>
<td>-</td>
<td>3,589,141</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Bishop Renovation</td>
<td>2,480,141</td>
<td>-</td>
<td>-</td>
<td>2,480,141</td>
<td>(1,347,161)</td>
<td>project closeout</td>
</tr>
<tr>
<td>Deferred Maintenance/Code/ADA/Infrastructure &amp; Renovations</td>
<td>324,813,774</td>
<td>96,143,256</td>
<td>429,175,061</td>
<td>850,132,091</td>
<td>45,536,712</td>
<td>reallocation</td>
</tr>
<tr>
<td>Engineering Building</td>
<td>86,413,547</td>
<td>7,999,275</td>
<td>-</td>
<td>94,412,822</td>
<td>(725)</td>
<td>project closeout</td>
</tr>
<tr>
<td>Equipment, Library Collections &amp; Telecommunications</td>
<td>133,818,406</td>
<td>54,000,000</td>
<td>97,785,812</td>
<td>285,602,308</td>
<td>(13,598,000)</td>
<td>moved to A&amp;R</td>
</tr>
<tr>
<td>Family Studies (DRM) Renovation</td>
<td>2,868,306</td>
<td>-</td>
<td>-</td>
<td>2,868,306</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Farm Buildings Repairs/Replacement</td>
<td>5,036,397</td>
<td>1,371,907</td>
<td>-</td>
<td>6,408,304</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Fine Arts Phase II</td>
<td>11,124,244</td>
<td>16,128,374</td>
<td>-</td>
<td>27,256,798</td>
<td>(1,308,034)</td>
<td>project closeout</td>
</tr>
<tr>
<td>Floriculture Greenhouse</td>
<td>6,691,799</td>
<td>-</td>
<td>-</td>
<td>6,691,799</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Gant Building Renovations</td>
<td>13,184,01</td>
<td>-</td>
<td>-</td>
<td>13,184,01</td>
<td>(47,000)</td>
<td>project closeout</td>
</tr>
<tr>
<td>Gentry Renovation &amp; Completion</td>
<td>9,628,209</td>
<td>-</td>
<td>-</td>
<td>9,628,209</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Hartford Relocation Acquisition/Renovation</td>
<td>121,709,999</td>
<td>18,290,000</td>
<td>-</td>
<td>140,000,000</td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td>Heating Plant Upgrade</td>
<td>15,283,897</td>
<td>1,000,000</td>
<td>16,000,000</td>
<td>32,283,897</td>
<td>1,637,000</td>
<td>increase from closeouts</td>
</tr>
<tr>
<td>Intramural, Recreational &amp; Intercollegiate Facilities</td>
<td>31,009,921</td>
<td>-</td>
<td>-</td>
<td>31,009,921</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Jorgensen Renovation</td>
<td>3,934,475</td>
<td>-</td>
<td>-</td>
<td>3,934,475</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Koons Hall Renovation/Addition</td>
<td>1,530,057</td>
<td>-</td>
<td>-</td>
<td>1,530,057</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Lakeside Renovation</td>
<td>3,800,000</td>
<td>-</td>
<td>-</td>
<td>3,800,000</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Law School Renovations/Improvements</td>
<td>16,691,343</td>
<td>-</td>
<td>-</td>
<td>16,691,343</td>
<td>(75,000)</td>
<td>project closeout</td>
</tr>
<tr>
<td><strong>State bond fund amount reflects the current State bond bill proposal.</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

### Manchester Hall Renovation

- 772,577 | - | - | 772,577 | (73,725) | project closeout |

### Mansfield Training School Improvements

- 3,014,780 | - | 3,201,258 | 6,216,038 | (194,619) | project closeout |

### Natural History Museum Completion

- 500,000 | - | - | 500,000 | - | - |

### North Hillside Road Completion

- 8,200,000 | - | - | 8,200,000 | - | - |

### Old Central Warehouse Renovation

- 126,000 | - | - | 126,000 | - | - |

### Parking Garage #3

- 75,214 | - | - | 75,214 | (69,377,868) | moved to DM |

### Psychology Building Renovation/Addition

- 24,337,399 | - | - | 24,337,399 | - | - |

### Residential Life Facilities

- 137,772,476 | - | 21,000,000 | 158,772,476 | (13,968,423) | project closeout & swap |

### School of Pharmacy/Biology

- 6,000,000 | - | - | 6,000,000 | - | - |

### Stamford Campus Improvements/Housing

- 1,533,703 | - | - | 1,533,703 | (9,800,000) | moved to DM |

### Storrs Hall Addition

- 14,664,091 | - | - | 14,664,091 | - | - |

### Support Facility (Architectural & Engineering Services)

- 13,000,000 | - | - | 13,000,000 | - | - |

### Torrey Life Science Renovation & Completion

- 1,530,37 | - | - | 1,530,37 | (12,712,346) | moved to DM |

### Torrington Campus Improvements

- 369,15 | - | - | 369,15 | - | - |

### Waterbury Downtown Campus

- 1,858,027 | - | - | 1,858,027 | (35,000) | project closeout |

### West Hartford Campus Renovations/Improvements

- 6,774,305 | - | - | 6,774,305 | - | - |

### Young Building Renovation/Addition

- 23,790,884 | - | - | 23,790,884 | (350,000) | project closeout |

#### SUBTOTAL FOR STORRS & REGIONAL CAMPUS

- $1,215,914,150 | $256,485,850 | $1,070,600,000 | $2,543,000,000 | $ - | - |

### CLAC Renovation Biosafety Level 3 Lab

- 15,901,466 | - | - | 15,901,466 | (933,543) | project closeout |

### Deferred Maintenance/Code/ADA/Infrastructure & Renovations-UCH

- 47,974,373 | 649,150 | - | 48,623,523 | 1,070,534 | increase from closeouts |

### Dental School Renovation

- 3,525,000 | - | - | 3,525,000 | - | - |

### Equipment, Library Collections & Telecommunications-UCH

- 66,954,390 | 1,475,000 | - | 68,429,390 | - | - |

### Library/Student Computer Center Renovation

- 1,266,460 | - | - | 1,266,460 | - | - |

### Main Building Renovation

- 118,905,675 | - | - | 118,905,675 | (1,200,000) | project closeout |

### Medical School Academic Building Renovation

- 39,047,488 | 745,000 | - | 39,792,488 | 745,000 | increase from closeouts |

### Planning & Design Costs

- 25,000,000 | - | - | 25,000,000 | - | - |

### Research Tower

- 68,098,997 | - | - | 68,098,997 | (482,000) | project closeout |

### Support Building Addition/Renovation

- 100,000 | - | - | 100,000 | - | - |

### UCH New Construction and Renovation

- 381,712,001 | 6,545,000 | - | 388,257,001 | 800,000 | increase from closeouts |

#### SUBTOTAL FOR UCONN HEALTH

- $768,485,850 | $9,414,150 | - | $777,900,000 | - | - |

#### GRAND TOTAL

- $1,984,400,000 | $265,900,000 | $1,070,600,000 | $3,320,900,000 | $ - | - |

*State bond fund amount reflects the current State bond bill proposal.*